

## Explanation of variances for Scawby Parish Council

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) 15% £200
Box 2 : Annual Precept	35,017	37,000	1,983	6%	
Box 3 : Total other receipts	10,928	30,936	20,008	183%	Increases compared to the previous year were: +£14,945 for play equipment grants and the resultant +£1,302 VAT recovery; a full year's playing field fees from a local school +£2,137; and receipt of delayed allotment rental +£1,800. These were offset by a fall in flower bed sponsorship -£150.
Box 4 : Staff costs	7,298	7,423	125	2%	
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	26,688	53,346	26,658	100%	Fully or partially grant-funded extra expenditure included +£17,826 playground equipment, +£3,379 seating, sculptures & signage, and +£2,113 additional planting for North Lincolnshire's 'Winter in Bloom' & 'Summer in Bloom' schemes. The other main increase was +£1,800 delayed land rental, with an offsetting saving of -£351 insurance premium.
Box 9 : Total fixed assets and long term assets	131,539	153,465	21,926	17%	Investment in grant-funded playground equipment.
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				